

# STRATEGIC CALL INFODAY

## What is the Programme expecting from Strategic Projects?

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Silvia Majer  
Italy-Croatia Programme Managing Authority  
*Regione del Veneto*

# Interreg V-A Italy-Croatia 2014-2020



## KEY FIGURES

- ✓ **2** Member States
- ✓ **12,5** million citizens
- ✓ **201 M €** of ERDF
- ✓ **948 km** of coastal border
- ✓ **85.562 km<sup>2</sup>** Programme area
- ✓ **25** Italian provinces
- ✓ **8** Croatian counties
- ✓ **English** as Programme official language

# PROGRAMME BLUE FOCUS

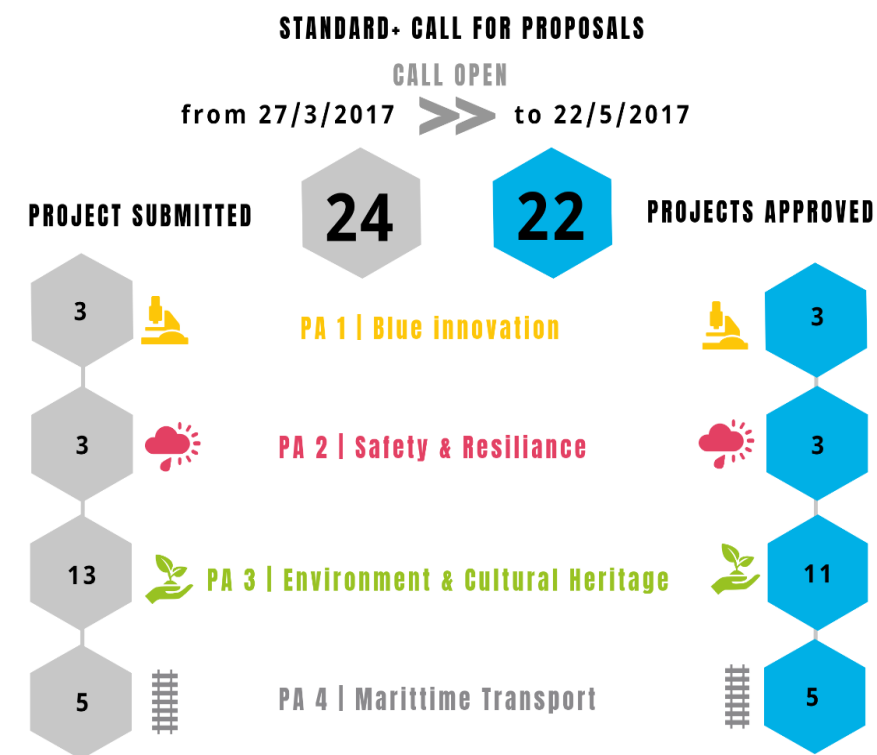
The Programme focuses on the blue growth as a main feature, which means stimulating the potential of **sustainable development linked to marine and maritime areas and activities**

ERDF resources for cooperation projects in the Programme area are to be invested in operations that meet the needs and the challenges identified at territorial level

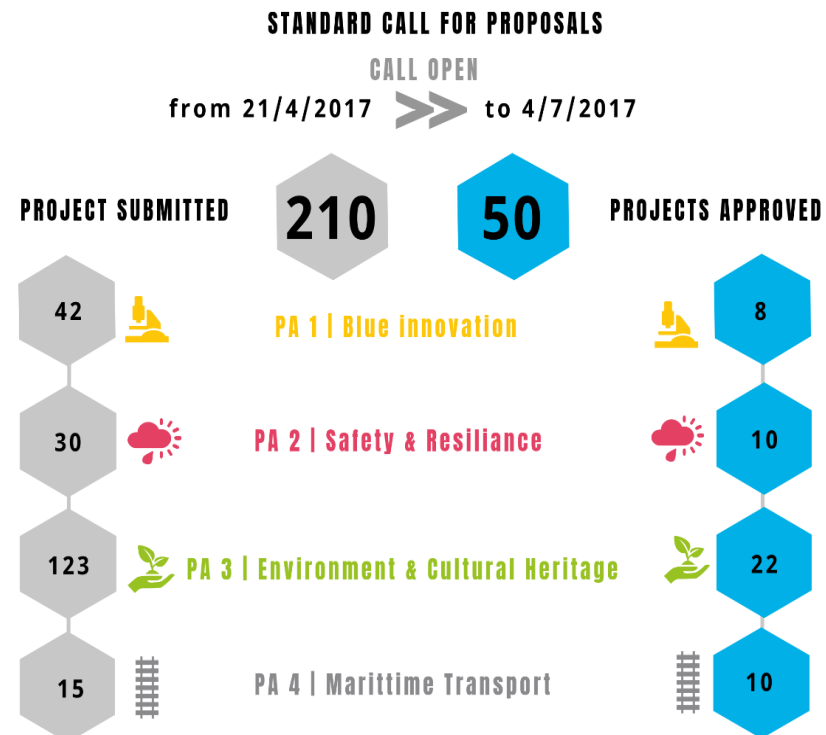
**Strategic projects:** identified and selected through an institutional top-down approach, based on the principle of wide-area partnerships, (i.e. each project will include more beneficiaries and it will cover a larger number of eligible territories), count on relevant financial amounts, require specific and increased institutional and technical competences

# 1° Set of Calls for Proposals

Launched in **Spring 2017** and consisted of **2 call typologies**  
“Standard+” and “Standard” for **4 Programme Priority Axes**:



**18,57 mln € ERDF allocated**



**100,9 mln € ERDF allocated**

# *STANDARD+ & STANDARD PROJECTS*

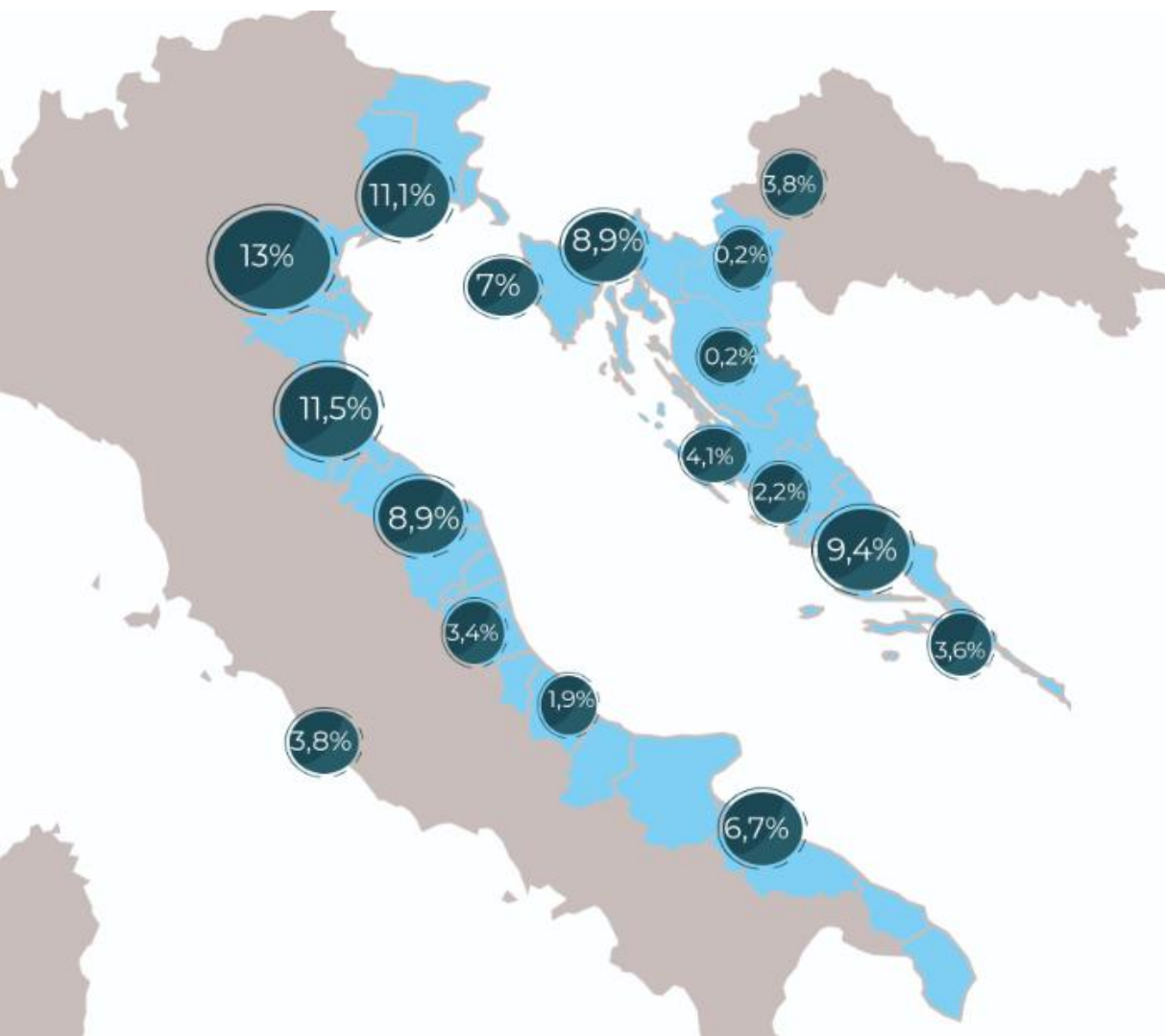
**72** approved projects

**610** beneficiaries of financed projects

more than **119,48 mln €** of ERDF

# TERRITORIAL DISTRIBUTION OF THE PARTNERS

## STANDARD+ & STANDARD PROJECTS



**60%** of project partners of approved projects are Italian

**40%** of project partners of approved projects are Croatian



# PRIORITY AXES AND SPECIFIC OBJECTIVES



## PA 1 BLUE INNOVATION

### SO 1.1

Enhance the framework conditions for innovation in the relevant sectors of the blue economy within the cooperation area

24,2 M €  
12% of total ERDF



## PA 2 SAFETY & RESILIENCE

### SO 2.1

Improve the climate change monitoring & planning of adaptation measures tackling specific effects, in the cooperation area

### SO 2.2

Increase the safety of the programme area from natural and man-made disaster

51,3 M €  
25,5% of total ERDF



## PA 3 ENVIRONMENT & CULTURAL HERITAGE

### SO 3.1

Make natural & cultural heritage a leverage for sustainable and more balanced territorial development

### SO 3.2

Contribute to protect and restore biodiversity

### SO 3.3

Improve the environmental quality conditions of the sea and coastal area by use of sustainable & innovative technologies and approaches

70,5 M €  
35% of total ERDF



## PA 4 MARITIME TRANSPORT

### SO 4.1





Improve quality, safety & environmental sustainability of marine and coastal transport services and nodes by promoting multimodality

43,3 M €  
21,5% of total ERDF



Priority Axis	<i>Total Programme ERDF</i>	ERDF allocated for Strategic calls
1. Blu Innovation	<i>24.162.867</i>	5.116.000
2. Safety and Resilience	<i>51.346.091</i>	29.529.000
3. Environment and Cultural Heritage	<i>70.475.027</i>	16.855.000
4. Maritime Transport	<i>43.291.802</i>	18.213.000
<b>Total €</b>	<b><i>189.275.787</i></b>	<b>69.713.000</b>



Priority Axis	Specific Objective	Strategic theme	ERDF budget
	1.1	1.1.1) Blue technology	5.116.000,00
	2.1	2.1.1) Climate change adaptation	7.500.000,00
	2.2	2.2.1) Flood risk	8.000.000,00
		2.2.2) Oil spills and other marine hazards, fire and earthquake	14.029.000,00
	3.1	3.1.1) Coastal and inland tourism	3.200.000,00
	3.2	3.2.1) Marine environment	4.945.000,00
		3.2.2) Fisheries and aquaculture	4.945.000,00
	3.3	3.3.1) Marine Litter	3.765.000,00
	4.1	4.1.1) Maritime Transport	6.071.000,00
		4.1.2) Mobility of Passengers	6.071.000,00
		4.1.3) Nautical services	6.071.000,00

It is expected to finance 1 project for each Strategic Theme

# What is the Programme expecting?

- To complete the Programme intervention logic implementation
- Sound partnerships
- High quality projects (quality thresholds)
- A clear cross-border meaning
- Balanced budget and value for money
- Compliance with the defined timing
- Recommendations:
  - compliance with deadlines (no prorogations are allowed!)
  - compliance with budget and respect of the financial plan
  - a solid operational and managerial capacity is required


# CONTACTS

## Veneto Region


Area for Human Capital, Culture and  
Programming of EU Funds

Directorate for Joint Programming  
Organizational Unit Italy-Croatia Managing Authority

 Dorsoduro, 3494/A - 30123 Venezia, Italia

 [italia.croazia@regione.veneto.it](mailto:italia.croazia@regione.veneto.it)

 [italia.croazia@pec.regione.veneto.it](mailto:italia.croazia@pec.regione.veneto.it)

 +39 041 279 1781

 [www.italy-croatia.eu](http://www.italy-croatia.eu)